

# GO BOLDLY

## A Bold Vision

Our purpose as a church is to be a community of radical love, to extend God's grace to the 720,000 people that live in a 10-mile radius of our church and to impact parts of the globe that God puts on our hearts. To truly achieve this vision, it is vital to continue growing as people respond to the message.

With love comes responsibility. As more people have become part of the Chase Oaks family, and as we reach further into our community, we have a responsibility to continue to expand our capacity to love where we live. We have so many still to reach, and we don't want to send people away because we have no room.

Through the *Go Boldly* capital stewardship campaign, we will be able to fund these vital projects so we can continue to live out our vision.

## New Campus Startups

**The Plan** – Chase Oaks will become a multi-site church with the startup of two new campuses.

**The Purpose** – We will expand our ability to reach people we would likely not reach at the Legacy campus. Chase Oaks will continue to be one church but with many locations.

**Why This Approach?** – Growing through multiple campuses will help us expand our impact in the community through multiple locations instead of one giant campus. In fact, this is why we only bought about half the acreage we could have purchased as part of the Imagine campaign that moved us to

our Legacy campus. A multi-site approach, similar to our LifeGroup strategy, will make it easier to do life together and serve the community together.

**Campus Locations** – The first new campus is in Fairview at Sloan Creek Middle School. Services began in January 2011. The second new campus location will be determined at a later date.

**Campus Features** – The new campuses will feature:

- A campus pastor and staff
- Live worship arts
- Video teaching from the Legacy campus
- supplemented with occasional live teaching
- Kidzone ministry (birth-5th grade)
- Junior High and High School student ministries led by a youth pastor
- Purchase of land for a permanent location

## Auditorium Expansion

**Increased Seating Capacity** – Currently, the auditorium where we hold our *Live!* services holds about 1,200. The expansion will add 700-800 seats, allowing us to seat up to 2,000 people in a service.

**Auditorium and Lobby Improvements** – Our current plans will make the auditorium a more natural and intimate worship environment, even though we are adding a lot of seats. The lobby around the auditorium will be expanded and provide easier access.

# GO BOLDLY

**Conservative Expansion** – The auditorium expansion represents a more financially conservative plan than we originally envisioned when we first moved to the Legacy campus. Through creative use of existing space, we will be able to maximize the funding we raise and still significantly increase the seating capacity.

## Additional Expansion Plans

**Kidzone Expansion** – We will build additional space for our Kidzone ministry (birth-5th grade). The added space will be proportionate to the auditorium expansion to allow room for about 50% more children than our current capacity. Not only will the added square footage increase our capacity, but it will also provide us with the room to make the programming and the children's experience even better.

**Additional Parking** – First impressions can make all the difference when visitors attend a church. Those impressions often start in the parking lot, and we always hate to see people come into the parking lot and drive away because they can't find a space. Parking spaces will increase by about 50% to accommodate our anticipated growth.

## Our Goal

Our goal is to raise \$16 million in three-year pledges to fund these projects. This is roughly the same amount we raised in the Imagine campaign five years ago. Even though we are not building as much in this phase, the amount is similar because this next phase is planned as primarily an all-cash project. The elders want to limit our exposure to new debt, so our goal is minimal-to-no new debt in this next phase.

This is a faith-stretching goal, as with *Imagine* five years ago, but we are trusting God as we step out in obedience to Him.

## Breaking Ground

Assuming the *Go Boldly* goals are met, construction will begin one year after the campaign and is targeted for completion for sometime in 2013.

## In the Meantime...

Obviously, the projects funded by the *Go Boldly* campaign will take some time to complete. In the meantime, we will still be dealing with the capacity issue as we grow and reach our community. We will continue to address these issues creatively on an interim basis.

This will include encouraging people to attend where we do have some room, specifically the 12:30 p.m. Sunday Live! service and the 9:00 and 10:45 a.m. Epoch & Legacy Patio services.